

विशेष केंद्रीय सहाय्याचे निधी वितरणाबाबत.
सन २०१६-१७ पहिला हप्त्याबाबत निर्गमित
करण्यात आलेला शासन निर्णय क्र.विकेंस-
२०१६/प्र.क्र.१३४/विघयो, दि.१५.१०.२०१६
अधिक्रमीत करण्याबाबत.

महाराष्ट्र शासन

सामाजिक न्याय व विशेष सहाय्य विभाग

शासन निर्णय क्रमांक : विघयो-२०१९/प्र.क्र.१४/विघयो

मंत्रालय, मुंबई-४०० ०३२,

दिनांक :- १ ऑगस्ट, २०१९

वाचा :- १) सामाजिक न्याय व विशेष सहाय्य विभाग, शासन निर्णय क्र. विकेंस-२०१६/प्र.क्र.१३४/विघयो, दि.१५.१०.२०१६

२) दारिद्र्य रेषेखालील राहणाऱ्या अनुसूचित जातीच्या विकासाबाबत विशेष केंद्रीय सहाय्य योजनेंतर्गत अनुसूचित जाती उपयोजनेच्या अनुषंगाने (Special central assistance to scheduled caste sub plan (SCA to SCSP) - Centrally Sponsored Scheme Development of scheduled castes living below the poverty line) केंद्र शासनाने मे, २०१९ अखेर एकत्रितपणे निर्गमित केलेल्या मार्गदर्शक सूचना.

प्रस्तावना:-

अनुसूचित जाती उपयोजनेंतर्गत राबविण्यात येणाऱ्या योजनांसाठी पूरक म्हणून केंद्रशासनाकडून विशेष केंद्रीय सहाय्य योजनेंतर्गत प्राप्त निधीस अनुसरून १) महात्मा फुले मागासवर्ग विकास महामंडळ मर्या.मुंबई २) महाराष्ट्र राज्य खादी ग्रामोद्योग मंडळ, मुंबई ३) संत रोहिदास चर्मोद्योग व चर्मकार विकास महामंडळ मर्या.मुंबई ४) साहित्यरत्न लोकशाहीर अण्णा भाऊ साठे विकास महामंडळ मर्या.मुंबई सन २०१६-१७ मध्ये पहिला हप्ता काही अटीच्या अधीन राहून अदा करण्यास दि.१५.१०.२०१६ च्या शासन निर्णयान्वये मान्यता देण्यात आली आहे. परंतु केंद्र शासनाने दारिद्र्य रेषेखालील राहणाऱ्या अनुसूचित जातीच्या विकासाबाबत विशेष केंद्रीय सहाय्य योजनेंतर्गत अनुसूचित जाती उपयोजनेच्या अनुषंगाने (Special central assistance to scheduled caste sub plan (SCA to SCSP) - Centrally Sponsored Scheme Development of scheduled castes living below the poverty line) केंद्र शासनाने मे, २०१९ अखेर एकत्रितपणे मार्गदर्शक सूचना निर्गमित केल्या असून सदर मार्गदर्शक सूचना स्वयंस्पष्ट व एकत्रित असल्याने दि.१५.१०.२०१६ रोजीचा शासन निर्णय अधिक्रमित करण्याची बाब शासनाच्या विचाराधीन होती.

शासन निर्णय :-

दारिद्र्य रेषेखालील राहणाऱ्या अनुसूचित जातीच्या विकासाबाबत विशेष केंद्रीय सहाय्य योजनेंतर्गत अनुसूचित जाती उपयोजनेच्या अनुषंगाने (Special central assistance to scheduled caste

sub plan (SCA to SCSP) - Centrally Sponsored Scheme Development of scheduled castes living below the poverty line) केंद्र शासनाने मे, २०१९ अखेर एकत्रितपणे मार्गदर्शक सूचना निर्गमित केल्याने निधीबाबत कार्यवाही करावयाच्या शर्तीच्या अनुषंगाने संदर्भाधीन दि.१५.१०.२०१६ रोजीचा शासन निर्णय अधिक्रमित करण्यात येत आहेत.

२. संदर्भाधीन दि.१५.१०.२०१६ रोजीच्या शासन निर्णयान्वये तसेच वेळोवेळी मंजूर करण्यात आलेली परंतु या शासन निर्णयाच्या दिनांकापर्यंत अखर्चित राहिलेली रक्कम व या योजनेसाठी केंद्र शासनाकडून भविष्यात प्राप्त होणारी रक्कम SCA to SCSP या योजनेवर खर्च करण्याच्या अनुषंगाने केंद्र शासनाने मे, २०१९ अखेर एकत्रितपणे निर्गमित केलेल्या मार्गदर्शक सूचनांनुसार कार्यवाही करावी. केंद्र शासनाने मे, २०१९ ला निर्गमित केलेल्या एकत्रित मार्गदर्शक सूचना (Consolidated Guidelines as on May २०१९) या शासन निर्णयासोबत जोडसूची-१ म्हणून संलग्न केली आहे. विशेष केंद्रीय अर्थसहाय्याचा निधी खर्च करताना उपरोक्त मे, २०१९ चे मार्गदर्शक सूचनांचे काटेकोरपणे पालन करावे.

३. सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेतांक क्र. २०१९०८०५१४५१०७०९२२ असा आहे. हा आदेश डिजीटल स्वाक्षरीने साक्षांकित करून काढण्यात येते आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने.

(प्रशान्त पुं. वाघ)

कार्यासन अधिकारी, महाराष्ट्र शासन

प्रति,

१. समाज कल्याण आयुक्त, महाराष्ट्र राज्य, पुणे
२. अपंग कल्याण आयुक्त, महाराष्ट्र राज्य, पुणे
३. प्रधान सचिव (सामाजिक न्याय व विशेष सहाय्य) यांचे स्वीय सहायक
४. सह सचिव (अर्थसंकल्प), सामाजिक न्याय व विशेष सहाय्य विभाग
५. उप सचिव (महामंडळे), सामाजिक न्याय व विशेष सहाय्य विभाग
६. व्यवस्थापकीय संचालक, महात्मा फुले मागासवर्ग विकास महामंडळ, मुंबई
७. व्यवस्थापकीय संचालक, लोकशाहीर अण्णाभाऊ साठे विकास महामंडळ, मुंबई
८. व्यवस्थापकीय संचालक, संत रोहिदास चर्मोद्योग व चर्मकार विकास महामंडळ, मुंबई
९. संचालक, खादी व ग्रामोद्योग विकास मंडळ, मुंबई
१०. कक्ष अधिकारी (महामंडळे), सामाजिक न्याय व विशेष सहाय्य विभाग, मंत्रालय, मुंबई
११. निवडनस्ती (अर्थसंकल्प)

Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP)

A Centrally Sponsored Scheme

**For the Development of Scheduled Castes living below the Poverty
Line**

(Consolidated Guidelines as on May, 2019)



सत्यमेव जयते

Government of India

Ministry of Social Justice & Empowerment

New Delhi

www.socialjustice.nic.in

Centrally Sponsored Scheme of Special Central Assistance to Scheduled Caste Sub Plan

CONTENTS

Sl. No.	Head	Page No.
1.	Background	1-2
2.	Objectives of the Scheme	2
3.	Eligibility Criteria	2-3
4.	Components of the Scheme	3-5
5.	Special Provisions for Women & Disabled	5-6
6.	Special Provisions for North East States	6
7.	Allocation Criteria	6
8.	Release of Funds to States/UTs	6-7
9.	Annual Action Plan	7-8
10.	Constitution & Functions of Project Appraisal Committee	8-10
11.	Implementation, Monitoring and Evaluation	10-11
12.	Annexure-I (Illustrative list of Activities under which SCA to SCSP can be utilized)	12-16
13.	Annual Action Plan for SCA to SCSP (Format I (A-F))	17-22
14.	Monthly Progress Report Under SCA to SCSP (Format II (A –D))	23-26
15.	Annual Progress Report under SCA to SCSP and State Scheduled Caste Sub Plan (Format III (A-C))	27-30

Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP)

1. Background

- 1.1 The socio-economic deprivation and disadvantages suffered by Scheduled Castes and Scheduled Tribes led to the decision to adopt measures to close the enormous gaps and reduce the development deficits between these two communities and rest of the Indian population. The need was explicitly recognized in the Constitution of India, which mandated special protection and provisions for SC and ST development. It was in 1974-75 in the Fifth Five Year Plan period that the Government of India introduced the policy of the Tribal Sub-Plan (TSP) and later in 1979-80 in the Sixth Five Year Plan period the Special Component plan (SCP) which was renamed as Scheduled Caste Sub Plan in April, 2006 and renamed as Allocation for the Welfare of Scheduled Caste (AWSC) in February, 2017.
- 1.2 As per Census 2011, Scheduled Castes constitutes 16.6% of the total population. The people belonging to Scheduled Caste communities are spread all over the country while majority of them i.e. 76.4 % reside in rural areas. The socio-economic development and protection of SCs from discrimination and exploitation has been a high priority from the very start of the planning process.
- 1.3 The Government of India has adopted a multi-pronged approach for the socio-economic development of the Scheduled Castes: social empowerment through educational development; economic empowerment through income and employment enhancing avenues and integrated development of SC majority villages; protection through

effective implementation of protective legislations and eradication of occupations such as manual scavenging; and holistic development through earmarking of funds for the welfare of Scheduled Castes.

- 1.4 In order to support the States/UTs' Scheduled Caste Sub Plan, the Department of Social Justice & Empowerment is also implementing a Centrally Sponsored Scheme of "Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)" since 1980 for the development of Scheduled Caste (SCs) who form the major chunk of the country's population living below the poverty line. Under the scheme grant is given to the State Governments/UTs Administrations as an additive to their Scheduled Caste Sub Plan (SCSP) for the benefits of the Scheduled Caste persons.

2. Objectives of the Scheme

- 2.1 The main objective of the scheme is to increase the income of the target population by way of various income generating schemes, skill development and infrastructure development.
- 2.2 To reduce the poverty among the target population and bring them above the poverty lines.

3. Eligibility Criteria

- 3.1 The Scheduled Castes persons living below the poverty lines are eligible for getting benefits under the various Income Generating Schemes and Skill Development Programmes.
- 3.2 In case of Infrastructure Development, the villages having 50% or more SC population are eligible for grants under the Scheme.

- 3.3 As regards definition of poverty line and selection of SC families living below poverty line is concerned, the guidelines issued by the erstwhile Planning Commission and the procedure laid down by the Ministry of Rural Development for selecting the beneficiaries through the Panchayati Raj institutions may be adopted.

4. Components of the Scheme

- 4.1 Broadly, under the Scheme, funds can be utilized by the State Government/UTs Administration for the following activities:

- a) Income Generating Schemes
- b) Skill Development Programmes
- c) Infrastructure Development
- d) Monitoring and Evaluation

4.2 Income Generating Schemes

- i) SC families living below the poverty line are to be assisted for taking up viable income generating activities, through a mix of institutional finance and subsidy. The maximum amount of subsidy against project costs admissible under the Scheme is Rs. 10,000/- per beneficiary (50 % of the project cost or maximum of Rs. 10,000/- per beneficiary whichever is lesser).
- ii) The utilization of SCA provides flexibility to the State Governments/Union Territory Administrations in selection of income generating schemes.

Accordingly, as per the local requirements, schemes for the economic development of Scheduled Castes can be identified and implemented.

- iii) An illustrative list of items under various development sectors that can be covered under Special Central Assistance to Scheduled Caste Sub-Plan for Income Generating Schemes, Skill Development Programmes and Infrastructure Development is enclosed at Annexure-I.

4.3 Skill Development Programmes

- i) At least 10% of the SCA released in a year has to be utilized for skill development programmes in accordance with the National Skill Qualification Framework (NSQF) and Norms for implementation of various Skill Development Schemes. The States/UTs may refer to the website of Ministry of Skill Development and Entrepreneurship on a regular basis for any future notifications or updates in this matter.
- ii) The Skill Development training programmes to be implemented with the support of SCA to SCSP should be formulated in such a way that after completion of the training, the placement of trained candidates either in wage employment or in self-employment is atleast 70%.

4.4 Infrastructure Development

- i) Up to 30 % of the SCA released in a year can be utilized for infrastructural development programmes in the villages having more than 50 % of Scheduled Caste population selected under Pradhan Mantri Adarsh Gram Yojana (PMAGY) of the Department, and other infrastructure projects.

- ii) SCA's funds cannot be utilized for infrastructure development other than in the selected villages of PMAGY, without the approval of the Project Appraisal Committee.
- iii) For infrastructure development priority should be given to atrocity prone areas and aspirational districts.

4.5 Monitoring & Evaluation

- i) Up to 3 % of the total SCA released to the States/UTs can be utilized by the States/UTs for supervision, monitoring and evaluation of economic development schemes implemented with the support of SCA funds.
- ii) In order to assist the State Scheduled Caste Corporation for various Administrative expenses, the States/UTs may incur up to 1% of the total SCA released to the States/UTs as part of the permissible expenditure for supervision, monitoring and evaluation.

5. Special Provisions for SC Women and Disabled:

- i) Up to 15 % of the total SCA released to the States/UTs will be utilized by the State Governments/UTs Administrations exclusively on viable income generating economic development schemes/ programmes for SC women.
- ii) In order to give necessary impetus for economic development of women, participation of atleast 30% women candidates may be ensured in the skill development programmes.
- iii) 5 % of the total SCA released to the States/UTs will be utilized by the State Governments/UTs Administrations exclusively on viable income generating economic development schemes/programmes for disabled persons.

- iv) States/UTs may also promote Scheduled Caste Women Cooperatives engaged in production and marketing of consumer goods and services.

6. Special Provisions for North Eastern States

2% of the total budget allocation for the scheme will be earmarked for those North Eastern States which implement Scheduled Caste Sub Plan for SCs.

7. Allocation Criteria

Funds under the Scheme of SCA to SCSP are distributed to the State Governments/Union Territory Administrations on the basis of the following criteria:

- (i) On the basis of Scheduled Caste population of the States/UTs (40%)
- (ii) On the basis of relative backwardness of the States/UTs (inverse of State Per Capita Domestic Product) (10%)
- (iii) On the basis of the percentage of SC families in the States/UTs covered by Composite Economic Development Programmes in the Plans to enable them to cross the Poverty line (25%)
- (iv) On the basis of the Special Component Plan to the Annual Plan as compared to the SC population percentage in the States/UTs (25%)

8. Release of Funds to the States/UTs

- 8.1 The Government of India, Ministry of Social Justice & Empowerment will intimate the tentative allocation of SCA to State Governments/UT Administrations at the beginning of the financial year and will release the

first instalment of SCA on the basis of SC Population and relative backwardness of the States/UTs during the first quarter of the financial year. While releasing the first instalment, the Utilization Certificate of the grants released for the previous to last year Financial Year would be necessary.

8.2 The second instalment to the State Government/UTs Administration would be released subject to the following conditions:

- i) The State Government/UT Administration should furnish the information on effort based criteria i.e percentage of families covered by Composite Economic Development Programmes & Special Component Plan to the Annual Plan as compared to the SC population latest by the month of August every year.
- ii) Utilization of atleast 50% of the SCA released to them in the previous financial year should be submitted by the State Governments/UTs Administrations.
- iii) The State Governments/UTs Administrations should have submitted their Annual Action Plan (AAP) including details of Allocation and Utilization of AWSC/SCSP funds.
- iv) The Project Appraisal Committee (PAC) set up under the scheme should have appraised and approved the activities based on the Annual Action Plan and reviewed the implementation of AWSC/SCSP.

9. Annual Action Plan

9.1 It would be mandatory for the State Governments/UTs Administrations to submit the Annual Action Plan in order to get the grants under the scheme.

- 9.2 The Annual Action Plan should be submitted by the end of May of every year so that the appraisal process is completed by end of June and the second installment is released thereafter.
- 9.3 State Governments/UTs Administration may prepare the AAP as per the local requirements indicating the various income generating schemes, skill development programmes, infrastructure development requirements in convergence with State SCSP etc. The format for submitting the Annual Action Plan is enclosed at Format-I (A to F).

10. Constitution and Functions of Project Appraisal Committee (PAC)

10.1 Constitution of the Committee

For overall guidance and monitoring of the scheme, the Ministry of Social Justice and Empowerment has constituted a Project Appraisal Committee to appraise and approve the activities under the scheme.

Composition of the Committee would be as follows

1. Secretary, Department of Social Justice & Empowerment-Chairperson
2. Representatives of the following Departments/Ministries/Organisations (not below the rank of Joint Secretary or equivalent)
 - i) NITI Aayog
 - ii) Department of Rural Development
 - iii) Ministry of Agriculture & Farmers Welfare
 - iv) Ministry of Panchayati Raj
 - v) Ministry of Textiles
 - vi) Ministry of Micro, Small & Medium Enterprises

3. Additional Chief Secretary/Principal Secretary, Social Welfare Department of Concerned State/UT
4. CMD, National Scheduled Caste Finance & Development Corporation
5. Joint Secretary, Department of Social Justice & Empowerment
6. Director, Department of Social Justice & Empowerment- Member Secretary

10.2 Functions of the Project Appraisal Committee

10.1 The functions of the Project Appraisal Committee (PAC) would be as follows:

- i) The Committee will appraise and approve specific activities proposed in the Annual Action Plan by the States/UTs to be funded under the scheme of SCA to SCSP.
- ii) The Committee will review the progress made of the activities approved in the previous year.
- iii) The Committee will review the monitoring mechanism followed by the States/UTs and also suggest appropriate monitoring mechanisms for effective implementation of the scheme as per the extant guidelines.
- iv) The Committee will review the utilization by the States of the Allocation for Welfare of Scheduled Castes of the Central and State Government.
- v) The Committee will also issue supplementary implementation guidelines as and when necessary.

10.2 The format for appraisal and review of the Scheme by the PAC will be based on details submitted for the Annual Action Plan for the current year as per Format-I (A to F), for the physical and financial progress upto the

month of March of the previous year as per Format- II (A-D) and the Annual Reports as per Format-III (A to C).

11. Implementation, Monitoring and Evaluation

- 11.1 Proper and timely utilization of SCA funds on viable schemes for the economic development of SC families below poverty line needs greater attention. The State Governments/UT Administrations will ensure identification of viable schemes with adequate funding for the target population.
- 11.2 To assist the State Governments/ Union Territory Administrations implementing the scheme, the Ministry, in association with National Scheduled Castes Finance & Development Corporation (NSFDC) and National E-Governance Division (NeGD), has got developed an online portal for end-to-end processing of various income generating schemes/educational schemes implemented for the welfare of Scheduled Castes, Backward Class and Safai Karamcharis. The State Governments/ Union Territory Administrations will mandatorily process all the Income Generating proposals funded under the scheme either through the portal developed by the Ministry or a portal developed by the State Government/ Union Territory Administration. This would ensure that beneficiaries can apply for the Credit based schemes with greater transparency and will also ensure time-bound processing of their applications and grounding of the scheme.
- 11.3 The State Governments/UT Administrations should strengthen their monitoring mechanism at State and District levels. There should be regular feed back through monthly progress reports on implementation

and utilization of funds from the implementing agencies to the District and from District to the State on a monthly basis. The Secretary of the Department concerned with SC welfare and development should send the monthly physical and financial progress report on utilization of SCA within 15 days after the end of each month and the annual progress report on the utilization of funds within 3 months of the end of each financial year to the Government of India, Ministry of Social Justice and Empowerment. The financial and physical formats designed for Monthly and Annual Reports are enclosed at Format-II (A-D) and III (A to C) respectively.

- 11.4 Separate Account of SCA released to the implementing agencies may be maintained and utilization of SCA funds by the implementing agencies may be examined regularly through periodical progress reports from the implementing agencies. Annual Audit of SCA accounts of State and District may be ensured.

ILLUSTRATIVE LIST OF INCOME GENERATING SCHEMES UNDER VARIOUS DOMAINS/ SKILL DEVELOPMENT PROGRAMMES /INFRASTRUCTURE DEVELOPMENT PROJECTS FOR DEVELOPMENT OF SCHEDULED CASTES FAMILIES UNDER THE SCHEME: -

I. Income Generating Schemes

1. AGRICULTURE & SOIL CONSERVATION	
a)	Training-cum-demonstration to Scheduled Castes farmers.
b)	Distribution of seeds/fertilizers/pesticides etc. to Scheduled Castes farmers.
c)	High yielding variety programme in Scheduled Caste cultivators' land.
d)	Commercial crops programme in Scheduled Caste cultivators' land.
e)	Assistance for promoting organic and environment friendly farming.
f)	Assistance to persons/landless agricultural labourers belonging to Scheduled Castes for reclamation/development of their lands.
g)	Assistance to Scheduled Caste families who have been distributed surplus land for developing and cultivating the land.
h)	Honey Bee keeping and processing.
i)	Sericulture and related activities.
j)	Plantation of specific species as part of soil conservation measures.
k)	Other measures for soil conservation.
2. HORTICULTURE	
a)	Training to Scheduled Castes farmers in growing, marketing of fruits and vegetables produce.

b)	Taking up fruit and vegetable plantation in Scheduled Castes beneficiary land.
c)	Small nurseries, seed farms etc. incidental to the above.
3. MINOR IRRIGATION	
a)	Subsidy/assistance to individual beneficiaries for dug-wells, tube wells, irrigation pump sets, farm ponds etc.
b)	Check-dams, diversion channels, water harvesting structures, dug-wells, tubewells, cooperative lift points for Scheduled Caste groups/communities having 50% or more Scheduled Caste beneficiaries.
4. ANIMAL HUSBANDRY	
a)	Training of Scheduled Castes for promotion of Animal Husbandry.
b)	Assistance for milch cattle and dairy farming.
c)	Assistance for poultry.
d)	Assistance for goat/sheep.
e)	Assistance for pigs and duck units.
f)	Assistance to Animal Husbandry related cooperative societies in the areas with substantial Scheduled Caste population.
5. FISHERIES	
a)	Training of Scheduled Castes in fish production, collection etc.
b)	Assistance to Scheduled Caste families for pisciculture.
c)	Subsidy/assistance to Scheduled Caste fishermen to purchase fishing boats, nets etc.
d)	Development of Scheduled Caste fishermen cooperatives.
6. FOOD PROCESSING	
a)	Support for food processing activities.

7. FORESTRY, ECOLOGY AND ENVIRONMENT

- | | |
|----|--|
| a) | Development of Social and agro-forestry benefiting Scheduled Caste families. |
| b) | Programmes for improvement of ecology and environment having a bearing on family-oriented economic programmes. |

8. HANDICRAFTS AND HANDLOOMS

- | | |
|----|---|
| a) | Assistance to Scheduled Caste artisans/craftsmen for setting up of businesses and small and cottage industries. |
| b) | Introduction of new craft programmes among Scheduled Caste families. |
| c) | Assistance for promotion of Handloom and Textiles. |

9. INDUSTRY, SERVICE AND BUSINESS (ISB)

- | | |
|----|---------------------------------------|
| a) | Manufacturing units |
| b) | Leather units |
| c) | Carpentry, Furniture making units |
| d) | Printing units |
| e) | Brick making units |
| f) | Rubber units |
| g) | Paints and coating units |
| h) | Readymade garments units |
| i) | Retail shops, Groceries and Showrooms |
| j) | Gems & Jewellery related activities |
| k) | Electronics related activities |
| l) | Bakery units |
| m) | Boutiques |

n)	Beauty parlour
o)	Plumbing
p)	Auto, Automobile repair units
q)	IT/ITeS Services
r)	Media and Entertainment
s)	Healthcare
t)	Banking & Financial Services related.
u)	Others
10. COOPERATIVES	
a)	Formation of new cooperatives and strengthening existing Cooperatives with substantial Scheduled Caste members for promoting ventures in various sectors.
b)	Working capital assistance to Scheduled Caste cooperatives engaged in production of consumable items etc.
c)	Strengthening of consumer cooperatives, labour cooperatives and other cooperatives having a substantial number of Scheduled Caste members.
d)	Training to Scheduled Caste members of cooperatives in management and administration of cooperatives.
e)	Processing/marketing cooperatives.

II. SKILL DEVELOPMNET PROGRAMMES

- a) Skill development training to traditional Scheduled Caste artisans in modern methods of production.
- b) Skill Training Programmes as per Sector Skill Councils (SSCs).
- c) Entrepreneurship development training to Scheduled Castes.

- d) Training of Scheduled Caste women in schemes designed to improve family earning.
- e) Other training programmes as per the local requirements.

III. INFRASTRUCTURE DEVELOPMENT

1. For integrated development of the villages with more than 50% SC population, requisite infrastructure programmes under the following domains can be undertaken in convergence with Pradhan Mantri Adarash Gram Yojana of the Department :
 - a) Drinking Water and Sanitation
 - b) Education
 - c) Health and Nutrition
 - d) Social Security
 - e) Rural Roads and Housing
 - f) Electricity and Clean Fuel
 - g) Agriculture Practices etc.
 - h) Financial Inclusion
 - i) Digitization
 - j) Livelihood and Skill Development
2. The other infrastructure requirements in the SC majority villages having 50 % or more population may be met with the approval of Project Appraisal Committee.

Format I- Annual Action Plan under SCA to SCSP

Year: -

Format I - A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total outlay	Subsidy	Loan	Others	
			Overall	From SCA to SCSP					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture and Soil Conservation	Scheme 1							
								
2.	Horticulture	Scheme 1							
								
3.	.....	Scheme 1							
								
10.	Cooperatives	Scheme 1							
								
Total									

Note: 1. Based on the local requirement necessary Schemes may be identified and details furnished.

Format I- Annual Action Plan under SCA to SCSP

Year:-

Format I- B. SKILL DEVELOPMENT PROGRAMME

(Rs in Lakhs)

Sl. No.	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total outlay	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Soil Conservation	SDP 1				
		SDP 2				
					
....				
10.	Cooperatives	SDP 1				
		SDP2				
					
Total						

Format I- Annual Action Plan under SCA to SCSP

Year:-

Format I- C. INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY

(Rs in Lakhs)

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total outlay	Funds proposed under SCA to SCSP	Approximate Time period required (in months) for completion of project
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	District 1	Project 1				
...				
....				
Total						

Format I- Annual Action Plan under SCA to SCSP

Year:-

Format I- D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

(Rs in Lakhs)

Sl. No.	Name of the District	Total Number of villages selected	No of SC persons likely to be benefitted	Outlay proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.				
...				
....				
Total				

Format I- Annual Action Plan under SCA to SCSP

Year: -

Format I- E. MONITORING, EVALUATION AND SUPERVISION

(Rs in Lakhs)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1.	Monitoring, Evaluation and Supervision		
2.	Support to State Scheduled Caste Corporation		
Total			

Format-I Annual Action Plan under SCA to SCSP

Year: -

Format I- F. SUMMARY

(Rs in Lakhs)

Sl. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	Total outlay	Funds proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Income Generating Schemes			
2.	Skill Development Programmes			
3	3 (i) Infrastructure Development other than PMAGY			
	3 (ii) Infrastructure Development in PMAGY Villages			
	Total (3(i)+3(ii))			
4.	Monitoring, Evaluation and Supervision	NA	NA	
Grand Total				

**Format II- Progress of Annual Action Plan for the Year 2019-20 under SCA to SCSP
upto the Month of& Year of.....**

Format II- A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Scheme	Physical Target under SCA to SCSP 2019-20	Physical progress cumulative as on end of the month under SCA to SCSP			Funds allotted under SCA to SCSP 2019-20	Financial progress cumulative as on end of the month under SCA to SCSP		
				T	W	D		T	W	D
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1										
2										
3										
4										
5										
...										
....										
Total										

T-Total, **W**-Women and **D**-Disabled

Format II- Progress of Annual Action Plan for the Year 2019-20 under SCA to SCSP upto the Month of& Year of.....

Format II- B. SKILL DEVELOPMENT PROGRAMME

(Rs in Lakhs)

Sl. No.	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target under SCA to SCSP 2019-20	Physical Progress as on end of the month under SCA to SCSP		Funds Allotted under SCA to SCSP 2019-20	Financial Progress as on end of the month under SCA to SCSP	
				T	W		T	W
1	2	3	4	5	6	7	8	9
1.	Agriculture & Soil Conservation	SDP 1						
		SDP 2						
							
.....						
10.	Cooperatives	SDP 1						
		SDP2						
							
Total								

Format II- Progress of Annual Action Plan for the Year 2019-20 under SCA to SCSP upto the Month of& Year of.....

Format II- C. INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY

(Rs in lakhs)

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Funds allotted under SCA to SCSP 2019-20	Date of completion or likely date of completion	Physical Progress as on end of the month - major milestone completed	Financial Progress as on end of the month
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	District 1	Project 1					
2.		Project 2					
4.		.....				
5.		.....				
	Total						

Format II- Progress of Annual Action Plan for the Year 2019-20 under SCA to SCSP upto the Month of& Year of.....

Format II- D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

(Rs in lakhs)

Sl. No.	Name of District	Total number of villages	No. of SC persons likely to be benefitted	Funds allotted under SCA to SCSP 2019-20	Financial Progress as on end of the month
(1)	(2)	(3)	(4)	(5)	(6)
1.	District 1				
2.	District 2				
3.	.....			
4.					
	Total				

Format III- Annual Progress Report

Format III- A. Funds Allocation and Utilization under SCA to SCSP

(Rs in Lakhs)

Sl. No.	Head	Amount
1.	Opening Balance as on 01.04.2018	
2.	Total SCA received during 2018-19	
	(i) SCA for other than PMAGY	
	(ii) SCA for PMAGY villages	
3.	Name of Implementing Agencies to whom Funds Disbursed for 2(i) above and funds allocated	
	(i) Implementing Agency- I	
	(ii) Implementing Agency-II	
	..... Total (Should be same as 2(i) above)	
4.	Funds Utilized during 2018-19	
	(i) Funds utilized for other than PMAGY	
	(ii) Funds utilized for PMAGY villages	
	Total for 4 (i) and 4 (ii)	
5.	Unutilized funds available with implementing agencies as on 1st April, 2019	
	(i) Implementing Agency- I	
	(ii) Implementing Agency-II	
	..... Total	

Format III- Annual Progress Report under SCA to SCSP

Format III- B. Scheduled Caste Beneficiaries assisted under SCA to SCSP for Skill Development Programmes (SDP) in previous year employed through Self-employment or Wage employment

Sl. No.	Name of Domain	Name of Course/SDP	No. of beneficiaries covered during 2018-19	No. of beneficiaries under column (4), got employment so far after obtaining SDP			
				Self employed		Wage employment	
				Total	Women	Total	Women
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1							
2							
	Total						

Format III- C. Annual Report for Allocation, Utilization and Coverage under State Scheduled Caste Sub Plan

1. Annual State Plan Outlay & Expenditure and State Scheduled Caste Sub Plan outlay & Expenditure during the last two financial years 2017-18 & 2018-19:

(Rs. in crore)

Year	Annual State Plan Outlay	Annual State Plan Expenditure	Scheduled Castes Sub Plan Outlay	Scheduled Caste Sub Plan Expenditure
(1)	(2)	(3)	(4)	(5)
2017-18				
2018-19				

2. Department-wise Allocation, Utilization and Coverage under State Scheduled Caste Sub Plan during 2018-19

(in Rs crore)

Sl. No	Name of Department	State Scheduled Caste Sub Plan Allocation			Total Utilization	% of Utilization w.r.t allocation	No. of beneficiaries (in '000)
		SS *	CS *	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	....					
2	.....					
3							
4							
5							
....							
	Total						

(*) SS refers to State Share and CS refers to Central Share.

3. Scheme-wise Allocation, Utilization and Coverage under State Scheduled Caste Sub Plan during 2018-19

(Rs in crore)

Sl. No	Major Scheme/Programme with Budget Outlay of Rs 500 crore & above) *	State Scheduled Caste Sub Plan Allocation			Total Utilization	% of Utilization w.r.t total allocation	No. of beneficiaries (in '000)
		SS *	CS *	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1	....					
2	.....					
3							
4							
5							
....							
	Total						

(*) In case there are no schemes with Budget outlay of Rs 500 crore and above in the States/UT, the Top 10 Schemes, in terms of outlay, implemented under SCSP may be provided.